

| Description | Year Ended 30th June | | | | | |
|--|----------------------|------------------|------------------|------------------|------------------|------------------|
| | 2024 | 2023 | 2022 | 2021 | 2020 | 2019 |
| ASSETS EMPLOYED | | | | | | |
| Property, plant and equipment | 364.199 | 383.513 | 403.860 | 425.292 | 447.873 | 471.666 |
| Investment property | 572.997 | 572.997 | 572.997 | 556.309 | 542.740 | 542.740 |
| Long term deposit | 1.156 | 1.156 | 1.156 | 1.156 | 1.156 | 1.156 |
| Current Assets | 82.576 | 82.576 | 82.698 | 83.773 | 92.542 | 102.185 |
| Total assets employed | 1,020.928 | 1,040.242 | 1,060.711 | 1,066.530 | 1,084.311 | 1,117.747 |
| FINANCED BY | | | | | | |
| Shareholder's equity | (397.389) | (380.559) | (360.560) | (308.607) | (307.101) | (281.136) |
| Surplus on revaluation of Fixed assets | 400.702 | 404.051 | 407.520 | 411.124 | 414.914 | 418.903 |
| | 3.313 | 23.492 | 46.960 | 102.517 | 107.813 | 137.767 |
| Loan from directors/sponsors | - | - | - | 95.918 | 111.021 | 117.307 |
| Deferred Liability | 7.561 | 7.561 | 7.561 | 7.420 | 6.936 | 6.936 |
| | 7.561 | 7.561 | 7.561 | 103.338 | 117.957 | 124.243 |
| Current Liability | 1,010.056 | 1,009.189 | 1,006.191 | 860.675 | 858.542 | 855.737 |
| Total funds invested | 1,020.930 | 1,040.242 | 1,060.712 | 1,066.530 | 1,084.312 | 1,117.747 |
| PROFIT & LOSS | | | | | | |
| Turnover (net) | - | - | - | - | - | - |
| Revenue-Income | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Gross (Loss) | - | - | - | - | - | 39.319 |
| Operating (Loss) / profit | (20.180) | (18.440) | (5.706) | (3.472) | (27.724) | (45.000) |
| Finance Cost | - | (5.025) | (49.852) | (1.824) | (2.230) | (13.091) |
| (Loss) / Profit before taxation | (20.180) | (23.466) | (55.558) | (5.296) | (29.954) | (58.091) |
| (Loss) / Profit after taxation | (20.180) | (23.466) | (55.558) | (5.296) | (29.954) | (8.682) |
| Earning per Share (Rs.) | (1.430) | (1.660) | (3.940) | (0.380) | (2.120) | (0.620) |
| Breakup Value | 0.22 | 1.57 | 3.13 | 6.83 | 7.19 | 9.18 |
| Number of spindle installed | - | - | - | - | - | - |
| Number of spindle worked | - | - | - | - | - | - |
| Number of shift per day | - | - | - | - | - | - |
| Actual production converted into 20's count (Kgs in million) | - | - | - | - | - | - |